

Lound Parish Council - Explanation of Variances between 2023/24 and 2024/25

Box No.	2023/24	2024/25	Difference	Difference % +/-	Explain (f (3) > £100 and (4) > 10% (Y or N))
2	£3,984.00	£4,015.00	£31	1%	N
3	£7,888	£2,561	£5,327	67%	Y
4	£2,584	£2,849	£265	10%	Y
6	£4,803	£7,703	£2,900	60%	Y
7	£8,729	£4,753	£3,976	45%	Y
9	£52,636	£57,362	£4,726	9%	N

2 N/A

3 The difference is because there were 2 large grants received during 2023/24 totalling £5473

4 The difference is due to staff pay rise.

6 The difference is due to grant expenditure (of payments received in 2023/24).

7 The difference is due to expenditure of grant income carried forward from 2023/24.

9 N/A

